

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT**  
**CONGRESSIONAL JUSTIFICATIONS**  
**INTRODUCTION**  
(Dollars in Millions)

The following table summarizes the Department's funding and staffing requests for fiscal years 2016 through 2018:

	<b><u>2016</u></b> <b><u>ACTUAL</u></b>	<b><u>2017</u></b> <b><u>ANNUALIZED CR</u></b>	<b><u>2018</u></b> <b><u>REQUEST</u></b>
<b><u>BUDGET AUTHORITY</u></b>			
Discretionary (Gross)	\$47,766	\$48,699	\$40,722
Offsetting Receipts	<u>(11,283)</u>	<u>(13,184)</u>	<u>(9,511)</u>
Discretionary (Net)	36,483	35,515	31,211
Mandatory (Net)	<u>12,360</u>	<u>16,029</u>	<u>8,504</u>
<b>Total Budget Authority (Net)</b>	<b>48,843</b>	<b>51,544</b>	<b>39,715</b>
<b><u>BUDGET OUTLAYS</u></b>			
Discretionary	\$39,024	\$38,248	\$41,497
Mandatory	<u>(12,636)</u>	<u>18,568</u>	<u>(623)</u>
<b>Total Budget Outlays</b>	<b>26,388</b>	<b>56,816</b>	<b>40,874</b>
<b><u>FULL-TIME EQUIVALENTS</u></b>			
FTE Staff	8,029	7,930	7,713
(includes S&E, OIG, WCF)			

NOTE: Detail may not add to totals due to rounding.

Throughout the Justifications, all references to years refer to fiscal years (beginning October 1 and ending September 30) unless otherwise noted.